

<b>Ref</b>	<b>Upcoming Decisions</b>	<b>Further details</b>	<b>Ward (s)</b>	<b>Final decision by Full Council</b>	<b>Cabinet Member(s) Responsible</b>	<b>Directorate / Lead Officer</b>	<b>Consultation on the decision</b>	<b>NEW ITEM</b>	<b>Public / Private Decision &amp; reasons</b>
SI = Standard Item each month		Council Departments: I = Infrastructure, Transport & Building Services P + Planning, Environment, Education & Community Services SC = Social Care CR&S – Corporate Resources & Services FD= Finance							
<b>Cabinet Meeting – Thursday 10 November 2022</b>									
SI	<b>Public Preview of matters to be considered in private</b>	A report to Cabinet to provide maximum transparency to residents on the private and confidential matters to be considered later in Part 2 of the Cabinet meeting and agenda.	TBC		<b>All Cabinet Members</b>	<b>CS - Democratic Services</b>			Public
SI	<b>Monthly Council Budget - monitoring report</b>	The Cabinet receives a monthly report setting out in detail the Council's revenue and capital position and other key financial decisions required.	All		<b>Cllr Martin Goddard - Finance</b>	<b>R - Andy Evans</b>			Public
SI	<b>Reports from Select Committees</b>	Reports, findings and recommendations for consideration by the Cabinet, when referred from the appropriate Committee.	All		<b>TBC</b>	<b>CS - Democratic Services</b>	TBC		Public

Cabinet Member Decisions Expected - November 2022

SI	<b>Standard Items taken each month by the Cabinet Member</b>	The Cabinet receives a monthly report setting out in detail the Council's revenue and capital position and other key financial decisions required.	All		All	<b>CS - Democratic Services</b>	Various		Public
----	--	--	-----	--	-----	---------------------------------	---------	--	--------

Cabinet Meeting – Thursday 15 December 2022

069	<b>Marketing and Advertising for Statutory notices and Recruitment Adverts</b>	Cabinet will consider a new contract following a procurement exercise for the provision of Recruitment Advertising, Public Notices and Creative Campaign (such as Video creation and art working) across multiple service functions across the Council.	N/A		<b>Cllr Douglas Mills - Corporate Services</b>	<b>CS / FD - Lydia Newman / Trudie Eldriny</b>		<b>NEW ITEM</b>	Private (3)
040a	<b>The Council's Budget - Medium Term Financial Forecast 2023/24 - 2027/28</b>	This report will set out the Medium Term Financial Forecast (MTFF), which includes the draft General Fund reserve budget and capital programme for 2023/24 for	All	<b>Proposed Full Council adoption - 23 February 2023</b>	<b>Cllr Ian Edwards - Leader of the Council / Cllr Martin Goddard - Finance</b>	<b>R - Andy Evans</b>	Public consultation through the Select Committee process and statutory		Public

	<b>(BUDGET FRAMEWORK)</b>	consultation, along with indicative projections for the following four years. This will also include the HRA rents for consideration.					consultation with businesses & ratepayers		
042	<b>Financial assistance to Hillingdon's local voluntary organisations</b>	This report to Cabinet will make recommendations on the level of financial support to voluntary organisations for the 2023/24 financial year, demonstrating continued commitment to the vital work they do for residents in Hillingdon.	All		<b>Cllr Douglas Mills - Corporate Services</b>	<b>CS - Kevin Byrne</b>			Public
SI	<b>Public Preview of matters to be considered in private</b>	A report to Cabinet to provide maximum transparency to residents on the private and confidential matters to be considered later in Part 2 of the Cabinet meeting and agenda.	TBC		<b>All Cabinet Members</b>	<b>CS - Democratic Services</b>			Public
SI	<b>Monthly Council Budget -</b>	The Cabinet receives a monthly report setting out in detail the Council's revenue and	All		<b>Cllr Martin Goddard - Finance</b>	<b>R - Andy Evans</b>			Public

	<b>monitoring report</b>	capital position and other key financial decisions required.							
SI	<b>Reports from Select Committees</b>	Reports, findings and recommendations for consideration by the Cabinet, when referred from the appropriate Committee.	All		TBC	CS - Democratic Services	TBC		Public
<b>Cabinet Member Decisions Expected - December 2022</b>									
SI	<b>Standard Items taken each month by the Cabinet Member</b>	The Cabinet receives a monthly report setting out in detail the Council's revenue and capital position and other key financial decisions required.	All		All	CS - Democratic Services	Various		Public
<b>Cabinet Meeting – Thursday 05 January 2023</b>									
SI	<b>Public Preview of matters to be considered in private</b>	A report to Cabinet to provide maximum transparency to residents on the private and confidential matters to be considered later in Part	TBC		All Cabinet Members	CS - Democratic Services			Public

		2 of the Cabinet meeting and agenda.							
SI	<b>Reports from Select Committees</b>	Reports, findings and recommendations for consideration by the Cabinet, when referred from the appropriate Committee.	All		TBC	CS - Democratic Services	TBC		Public
<b>Cabinet Member Decisions Expected - January 2023</b>									
SI	<b>Standard Items taken each month by the Cabinet Member</b>	The Cabinet receives a monthly report setting out in detail the Council's revenue and capital position and other key financial decisions required.	All		All	CS - Democratic Services	Various		Public
<b>Cabinet Meeting – Thursday 16 February 2023</b>									
071	<b>Framework Agreement for Building &amp; Construction Consultancy Services</b>	Following a procurement exercise, approval is sought for the creation of a multi lot Framework for construction consultancy services that can be utilised by the Council and also other Public Bodies. This will provide the ability for more competitive pricing, drive savings and	N/A		Cllr Martin Goddard - Finance / Cllr Jonathan Bianco - Property, Highways & Transport	P / R - Paul Soward / Michael Breen		<b>NEW ITEM</b>	Public

		improve efficiencies in the procurement process.							
045	<b>The Schools Budget 2023/24</b>	Cabinet will asked to agree the Schools Budget for the next financial year, following a recommendation from the Schools Forum.	All		<b>Cllr Susan O'Brien - Children, Families &amp; Education / Cllr Martin Goddard - Finance</b>	<b>R - Graham Young</b>	Schools Forum		Public
040b	<b>The Council's Budget - Medium Term Financial Forecast 2023/24 - 2027/28 (BUDGET FRAMEWORK)</b>	Following consultation, this report will set out the Medium Term Financial Forecast (MTFF), which includes the draft General Fund reserve budget and capital programme for 2023/24 for consultation, along with indicative projections for the following four years. This will also include the HRA rents for consideration.	All	<b>Proposed Full Council adoption - 23 February 2023</b>	<b>Cllr Ian Edwards - Leader of the Council / Cllr Martin Goddard - Finance</b>	<b>R - Andy Evans</b>	Public consultation through the Select Committee process and statutory consultation with businesses & ratepayers		Public
SI	<b>Public Preview of matters to be considered in private</b>	A report to Cabinet to provide maximum transparency to residents on the private and confidential	TBC		<b>All Cabinet Members</b>	<b>CS - Democratic Services</b>			Public

		matters to be considered later in Part 2 of the Cabinet meeting and agenda.							
SI	<b>Monthly Council Budget - monitoring report</b>	The Cabinet receives a monthly report setting out in detail the Council's revenue and capital position and other key financial decisions required.	All		<b>Cllr Martin Goddard - Finance</b>	<b>R - Andy Evans</b>			Public
SI	<b>Reports from Select Committees</b>	Reports, findings and recommendations for consideration by the Cabinet, when referred from the appropriate Committee.	All		<b>TBC</b>	<b>CS - Democratic Services</b>	TBC		Public
<b>Cabinet Member Decisions Expected - February 2023</b>									
SI	<b>Standard Items taken each month by the Cabinet Member</b>	The Cabinet receives a monthly report setting out in detail the Council's revenue and capital position and other key financial decisions required.	All		<b>All</b>	<b>CS - Democratic Services</b>	Various		Public

**Cabinet Meeting – Thursday 23 March 2023**

SI	<b>Public Preview of matters to be considered in private</b>	A report to Cabinet to provide maximum transparency to residents on the private and confidential matters to be considered later in Part 2 of the Cabinet meeting and agenda.	TBC		<b>All Cabinet Members</b>	<b>CS - Democratic Services</b>			Public
SI	<b>Monthly Council Budget - monitoring report</b>	The Cabinet receives a monthly report setting out in detail the Council's revenue and capital position and other key financial decisions required.	All		<b>Cllr Martin Goddard - Finance</b>	<b>R - Andy Evans</b>			Public
SI	<b>Reports from Select Committees</b>	Reports, findings and recommendations for consideration by the Cabinet, when referred from the appropriate Committee.	All		<b>TBC</b>	<b>CS - Democratic Services</b>	TBC		Public

**Cabinet Member Decisions Expected - March 2023**

SI	<b>Standard Items taken each month by the Cabinet Member</b>	The Cabinet receives a monthly report setting out in detail the Council's revenue and capital position and other key financial decisions required.	All		<b>All</b>	<b>CS - Democratic Services</b>	Various		Public
----	--	--	-----	--	------------	---------------------------------	---------	--	--------



**Cabinet Meeting – Thursday 20 April 2023**

SI	<b>Public Preview of matters to be considered in private</b>	A report to Cabinet to provide maximum transparency to residents on the private and confidential matters to be considered later in Part 2 of the Cabinet meeting and agenda.	TBC		<b>All Cabinet Members</b>	<b>CS - Democratic Services</b>			Public
SI	<b>Monthly Council Budget - monitoring report</b>	The Cabinet receives a monthly report setting out in detail the Council's revenue and capital position and other key financial decisions required.	All		<b>Cllr Martin Goddard - Finance</b>	<b>R - Andy Evans</b>			Public
SI	<b>Reports from Select Committees</b>	Reports, findings and recommendations for consideration by the Cabinet, when referred from the appropriate Committee.	All		<b>TBC</b>	<b>CS - Democratic Services</b>	TBC		Public

**Cabinet Member Decisions Expected - April 2023**

SI	<b>Standard Items taken each month by the Cabinet Member</b>	The Cabinet receives a monthly report setting out in detail the Council's revenue and capital position and other key financial decisions required.	All		<b>All</b>	<b>CS - Democratic Services</b>	Various		Public
----	--	--	-----	--	------------	---------------------------------	---------	--	--------

**Cabinet Meeting – Thursday 04 May 2023**

SI	<b>Public Preview of matters to be considered in private</b>	A report to Cabinet to provide maximum transparency to residents on the private and confidential matters to be considered later in Part 2 of the Cabinet meeting and agenda.	TBC		<b>All Cabinet Members</b>	<b>CS - Democratic Services</b>			Public
SI	<b>Budget Outturn 2022/23</b>	Cabinet will review the Council's budget outturn position for the previous financial year.	All		<b>Cllr Martin Goddard - Finance</b>	<b>R - Andy Evans</b>			Public
SI	<b>Reports from Select Committees</b>	Reports, findings and recommendations for consideration by the Cabinet, when referred from the appropriate Committee.	All		<b>TBC</b>	<b>CS - Democratic Services</b>	TBC		Public

**Cabinet Member Decisions Expected - May 2023**

SI	<b>Standard Items taken each month by the Cabinet Member</b>	The Cabinet receives a monthly report setting out in detail the Council's revenue and capital position and other key financial decisions required.	All		<b>All</b>	<b>CS - Democratic Services</b>	Various		Public
----	--	--	-----	--	------------	---------------------------------	---------	--	--------

**Cabinet Meeting – June 2023 (Date TBC)**

SI	<b>Public Preview of matters to be considered in private</b>	A report to Cabinet to provide maximum transparency to residents on the private and confidential matters to be considered later in Part 2 of the Cabinet meeting and agenda.	TBC		<b>All Cabinet Members</b>	<b>CS - Democratic Services</b>			Public
SI	<b>Budget Outturn 2022/23</b>	Cabinet will review the Council's budget outturn position for the previous financial year.	All		<b>Cllr Martin Goddard - Finance</b>	<b>R - Andy Evans</b>			Public
SI	<b>Reports from Select Committees</b>	Reports, findings and recommendations for consideration by the Cabinet, when referred from the appropriate Committee.	All		<b>TBC</b>	<b>CS - Democratic Services</b>	<b>TBC</b>		Public

**Cabinet Member Decisions Expected - June 2023**

SI	<b>Public Preview of matters to be considered in private</b>	A report to Cabinet to provide maximum transparency to residents on the private and confidential matters to be considered later in Part 2 of the Cabinet meeting and agenda.	TBC		<b>All Cabinet Members</b>	<b>CS - Democratic Services</b>			Public
----	--	--	-----	--	----------------------------	---------------------------------	--	--	--------

SI	<b>Standard Items taken each month by the Cabinet Member</b>	The Cabinet receives a monthly report setting out in detail the Council's revenue and capital position and other key financial decisions required.	All		All	<b>CS - Democratic Services</b>	Various		Public
SI	<b>Budget Outturn 2022/23</b>	Cabinet will review the Council's budget outturn position for the previous financial year.	All		<b>Cllr Martin Goddard - Finance</b>	<b>R - Andy Evans</b>			Public
<b>Cabinet Meeting – July 2023 (Date TBC)</b>									
SI	<b>Monthly Council Budget - monitoring report</b>	The Cabinet receives a monthly report setting out in detail the Council's revenue and capital position and other key financial decisions required.	All		<b>Cllr Martin Goddard - Finance</b>	<b>R - Andy Evans</b>			Public
SI	<b>Reports from Select Committees</b>	Reports, findings and recommendations for consideration by the Cabinet, when referred from the appropriate Committee.	All		<b>TBC</b>	<b>CS - Democratic Services</b>	<b>TBC</b>		Public
<b>Cabinet Member Decisions Expected - July 2023</b>									
SI	<b>Standard Items taken each month by the Cabinet Member</b>	The Cabinet receives a monthly report setting out in detail the Council's revenue and capital position and	All		All	<b>CS - Democratic Services</b>	Various		Public

		other key financial decisions required.							
<b>AUGUST 2023 - NO CABINET MEETING</b>									
SI	<b>Interim or urgent executive decision-making by the Leader of the Council</b>	As there is no Cabinet meeting in August, the Leader of the Council may take interim or urgent key decisions, and if so required, on behalf of the full Cabinet. These will be reported to Cabinet at a later date for ratification and public record.	Various		<b>Cllr Ian Edwards - Leader of the Council</b>	<b>TBC</b>	CS - Democratic Services	<b>Various</b>	Public / Private - TBD
SI	<b>Standard Items taken each month by the Cabinet Member</b>	The Cabinet receives a monthly report setting out in detail the Council's revenue and capital position and other key financial decisions required.	All		<b>All</b>	<b>CS - Democratic Services</b>	Various		Public