									Public /
				Final	Cabinet				Private
				decision	Member(s)		Consultatio		Decision
	Upcoming		Ward	by Full	Responsibl	Directorate /	n on the	NEW	&
Ref	Decisions	Further details	(s)	Council	е	Lead Officer	decision	ITEM	reasons
CI	Ctandard Itam acab s	menth Council Done	utmonto. I Infun	atrications Transm	art 9 Duilding Con	ices D . Dlenning	Environment Educ	otion 9 Commi	mity Compiess

SI = Standard Item each month Council Departments: I = Infrastructure, Transport & Building Services P + Planning, Environment, Education & Community Services SC = Social Care CR&S – Corporate Resources & Services FD= Finance

Cabin	et Meeting – Thurs						
SI	Public Preview of matters to be considered in private	A report to Cabinet to provide maximum transparency to residents on the private and confidential matters to be considered later in Part 2 of the Cabinet meeting and agenda.	TBC	All Cabinet Members	CS - Democratic Services		Public
SI	Monthly Council Budget - monitoring report	The Cabinet receives a monthly report setting out in detail the Council's revenue and capital position and other key financial decisions required.	All	Cllr Martin Goddard - Finance	R - Andy Evans		Public
SI	Reports from Select Committees	Reports, findings and recommendations for consideration by the Cabinet, when referred from the appropriate Committee.	All	TBC	CS - Democratic Services	TBC	Public

Cabin	et Member Decisio	ns Expected - November	2022						
SI	Standard Items taken each month by the Cabinet Member	The Cabinet receives a monthly report setting out in detail the Council's revenue and capital position and other key financial decisions required.	All		All	CS - Democratic Services	Various		Public
Cabin	et Meeting – Thurs	day 15 December 2022							
069	Marketing and Advertising for Statutory notices and Recruitment Adverts	Cabinet will consider a new contract following a procurement exercise for the provision of Recruitment Advertising, Public Notices and Creative Campaign (such as Video creation and art working) across multiple service functions across the Council.	N/A		Cllr Douglas Mills - Corporate Services	CS / FD - Lydia Newman / Trudie Eldriny		NEW	Private (3)
040a	The Council's Budget - Medium Term Financial Forecast 2023/24 - 2027/28	This report will set out the Medium Term Financial Forecast (MTFF), which includes the draft General Fund reserve budget and capital programme for 2023/24 for	All	Proposed Full Council adoption - 23 February 2023	Cllr lan Edwards - Leader of the Council / Cllr Martin Goddard - Finance	R - Andy Evans	Public consultati on through the Select Committe e process and statutory		Public

	(BUDGET FRAMEWORK)	consultation, along with indicative projections for the following four years. This will also include the HRA rents for consideration.				consultati on with business es & ratepayer s	
042	Financial assistance to Hillingdon's local voluntary organisations	This report to Cabinet will make recommendations on the level of financial support to voluntary organisations for the 2023/24 financial year, demonstrating continued commitment to the vital work they do for residents in Hillingdon.	All	Cllr Douglas Mills - Corporate Services	CS - Kevin Byrne		Public
SI	Public Preview of matters to be considered in private	A report to Cabinet to provide maximum transparency to residents on the private and confidential matters to be considered later in Part 2 of the Cabinet meeting and agenda.	TBC	All Cabinet Members	CS - Democratic Services		Public
SI	Monthly Council Budget -	The Cabinet receives a monthly report setting out in detail the Council's revenue and	All	Cllr Martin Goddard - Finance	R - Andy Evans		Public

	monitoring report	capital position and other key financial decisions required.					
SI	Reports from Select Committees	Reports, findings and recommendations for consideration by the Cabinet, when referred from the appropriate Committee.	All	TBC	CS - Democratic Services	TBC	Public
SI	Standard Items taken each month by the Cabinet Member	The Cabinet receives a monthly report setting out in detail the Council's revenue and capital position and other key financial decisions required.	All	All	CS - Democratic Services	Various	Public
Cabin SI	et Meeting – Thurs Public Preview of matters to be considered in private	day 05 January 2023 A report to Cabinet to provide maximum transparency to residents on the private and confidential	TBC	All Cabinet Members	CS - Democratic Services		Public
		matters to be considered later in Part					

		2 of the Cabinet meeting and agenda.						
SI	Reports from Select Committees	Reports, findings and recommendations for consideration by the Cabinet, when referred from the appropriate Committee.	All	TBC	CS - Democratic Services	TBC		Public
		ns Expected - January 20	023					
SI	Standard Items taken each month by the Cabinet Member	The Cabinet receives a monthly report setting out in detail the Council's revenue and capital position and other key financial decisions required.	All	All	CS - Democratic Services	Various		Public
Cabin 071	et Meeting – Thurs Framework	day 16 February 2023	N/A	Cllr Martin	P / R - Paul		NEW	Public
071	Agreement for	Following a procurement exercise,	IN/A	Goddard -	Soward /		ITEM	Public
	Building &	approval is sought for		Finance /	Michael			
	Construction	the creation of a multi		CIIr Jonathan	Breen			
	Consultancy	lot Framework for		Bianco -				
	Services	construction consultancy services		Property,				
		that can be utilised by		Highways &				
		the Council and also		Transport				
		other Public Bodies.						
		This will provide the						
		ability for more competitive pricing,						
		drive savings and						

045	The Schools Budget 2023/24	improve efficiencies in the procurement process. Cabinet will asked to agree the Schools Budget for the next financial year, following a recommendation from the Schools Forum.	All		Cllr Susan O'Brien - Children, Families & Education / Cllr Martin Goddard - Finance	R - Graham Young	Schools Forum	Public
040b	The Council's Budget - Medium Term Financial Forecast 2023/24 - 2027/28 (BUDGET FRAMEWORK)	Following consultation, this report will set out the Medium Term Financial Forecast (MTFF), which includes the draft General Fund reserve budget and capital programme for 2023/24 for consultation, along with indicative projections for the following four years. This will also include the HRA rents for consideration.	All	Proposed Full Council adoption - 23 February 2023	Clir lan Edwards - Leader of the Council / Clir Martin Goddard - Finance	R - Andy Evans	Public consultati on through the Select Committe e process and statutory consultati on with business es & ratepayer s	Public
SI	Public Preview of matters to be considered in private	A report to Cabinet to provide maximum transparency to residents on the private and confidential	TBC		All Cabinet Members	CS - Democratic Services		Public

SI	Monthly Council Budget - monitoring report	matters to be considered later in Part 2 of the Cabinet meeting and agenda. The Cabinet receives a monthly report setting out in detail the Council's revenue and capital position and other key financial decisions required.	All	CIIr Martin Goddard - Finance	R - Andy Evans		Public
SI	Reports from Select Committees	Reports, findings and recommendations for consideration by the Cabinet, when referred from the appropriate Committee.	All	TBC	CS - Democratic Services	TBC	Public
SI	Standard Items taken each month by the Cabinet Member	The Cabinet receives a monthly report setting out in detail the Council's revenue and capital position and other key financial decisions required.	All	AII	CS - Democratic Services	Various	Public

Cabin	et Meeting – Thurs	day 23 March 2023					
SI	Public Preview of matters to be considered in private	A report to Cabinet to provide maximum transparency to residents on the private and confidential matters to be considered later in Part 2 of the Cabinet meeting and agenda.	TBC	All Cabinet Members	CS - Democratic Services		Public
SI	Monthly Council Budget - monitoring report	The Cabinet receives a monthly report setting out in detail the Council's revenue and capital position and other key financial decisions required.	All	CIIr Martin Goddard - Finance	R - Andy Evans		Public
SI	Reports from Select Committees	Reports, findings and recommendations for consideration by the Cabinet, when referred from the appropriate Committee. ns Expected - March 202	All	TBC	CS - Democratic Services	TBC	Public
SI	Standard Items taken each month by the Cabinet Member	The Cabinet receives a monthly report setting out in detail the Council's revenue and capital position and other key financial decisions required.	AII	All	CS - Democratic Services	Various	Public

Cabin	et Meeting – Thurs	day 20 April 2023					
SI	Public Preview	A report to Cabinet to	TBC	All	CS -		Public
	of matters to	provide maximum		Cabinet	Democratic		
	be considered	transparency to		Members	Services		
	in private	residents on the					
		private and confidential					
		matters to be					
		considered later in Part					
		2 of the Cabinet					
		meeting and agenda.					
SI	Monthly	The Cabinet receives a	All	Cllr Martin	R - Andy		Public
	Council	monthly report setting		Goddard -	Evans		
	Budget -	out in detail the		Finance			
	monitoring	Council's revenue and					
	report	capital position and					
		other key financial					
		decisions required.					
SI	Reports from	Reports, findings and	All	TBC	CS -	TBC	Public
	Select	recommendations for			Democratic		
	Committees	consideration by the			Services		
		Cabinet, when referred					
		from the appropriate					
		Committee.					
Cabin		ns Expected - April 2023		All	CC	Various	Public
SI	Standard Items taken each	The Cabinet receives a	All	All	CS - Democratic	vanous	Fubile
		monthly report setting out in detail the			Services		
	month by the Cabinet	Council's revenue and			OCI VICES		
	Member	capital position and					
	MICHINGI	other key financial					
		decisions required.					
		acolololio legaliea.					

Cabin	et Meeting – Thurs	day 04 May 2023					
SI	Public Preview of matters to be considered in private	A report to Cabinet to provide maximum transparency to residents on the private and confidential matters to be considered later in Part 2 of the Cabinet meeting and agenda.	TBC	All Cabinet Members	CS - Democratic Services		Public
SI	Budget Outturn 2022/23	Cabinet will review the Council's budget outturn position for the previous financial year.	AII	Cllr Martin Goddard - Finance	R - Andy Evans		Public
SI	Reports from Select Committees	Reports, findings and recommendations for consideration by the Cabinet, when referred from the appropriate Committee.	All	TBC	CS - Democratic Services	TBC	Public
Cabin SI	et Member Decisio Standard Items taken each month by the Cabinet Member	ns Expected - May 2023 The Cabinet receives a monthly report setting out in detail the Council's revenue and capital position and other key financial decisions required.	AII	AII	CS - Democratic Services	Various	Public

Cabin	et Meeting – June	2023 (Date TBC)					
SI	Public Preview	A report to Cabinet to	TBC	All	CS -		Public
	of matters to	provide maximum		Cabinet	Democratic		
	be considered	transparency to		Members	Services		
	in private	residents on the					
		private and confidential					
		matters to be					
		considered later in Part					
		2 of the Cabinet					
		meeting and agenda.					
SI	Budget	Cabinet will review the	All	CIIr Martin	R - Andy		Public
	Outturn	Council's budget		Goddard -	Evans		
	2022/23	outturn position for the		Finance			
		previous financial year.					
SI	Reports from	Reports, findings and	All	TBC	CS -	TBC	Public
	Select	recommendations for			Democratic		
	Committees	consideration by the			Services		
		Cabinet, when referred					
		from the appropriate					
		Committee.					
		ns Expected - June 2023					
SI	Public Preview	A report to Cabinet to	TBC	All	CS -		Public
	of matters to	provide maximum		Cabinet Members	Democratic Services		
	be considered	transparency to		Members	Services		
	in private	residents on the					
		private and confidential					
		matters to be					
		considered later in Part					
		2 of the Cabinet					
		meeting and agenda.					

SI	Standard Items taken each month by the Cabinet Member	The Cabinet receives a monthly report setting out in detail the Council's revenue and capital position and other key financial decisions required.	AII	AII	CS - Democratic Services	Various	Public
SI	Budget Outturn 2022/23	Cabinet will review the Council's budget outturn position for the previous financial year.	All	Cllr Martin Goddard - Finance	R - Andy Evans		Public
SI	et Meeting – July 2 Monthly Council Budget - monitoring report	O23 (Date TBC) The Cabinet receives a monthly report setting out in detail the Council's revenue and capital position and other key financial decisions required.	AII	Cllr Martin Goddard - Finance	R - Andy Evans		Public
SI	Reports from Select Committees	Reports, findings and recommendations for consideration by the Cabinet, when referred from the appropriate Committee.	All	TBC	CS - Democratic Services	TBC	Public
Cabin SI	et Member Decisio Standard Items taken each month by the Cabinet Member	ns Expected - July 2023 The Cabinet receives a monthly report setting out in detail the Council's revenue and capital position and	AII	All	CS - Democratic Services	Various	Public

AUGL SI	JST 2023 - NO CAI	As there is no Cabinet	Vari	Clir lan	ТВС	CS -	Various	Public
	urgent executive decision- making by the Leader of the Council	meeting in August, the Leader of the Council may take interim or urgent key decisions, and if so required, on behalf of the full Cabinet. These will be reported to Cabinet at a later date for ratification and public record.	ous	Edwards - Leader of the Council		Democrat ic Services		/ Private - TBD
SI	Standard Items taken each month by the Cabinet Member	The Cabinet receives a monthly report setting out in detail the Council's revenue and capital position and other key financial decisions required.	All	All	CS - Democratic Services	Various		Public